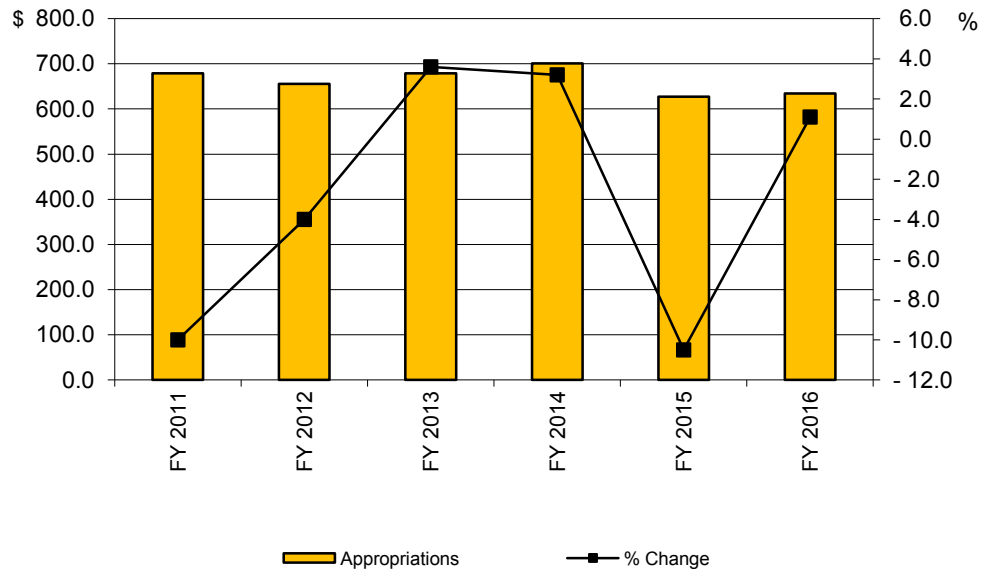


GENERAL FUND AND OTHER FUND APPROPRIATIONS FOR REGENTS BOARD AND INSTITUTIONS

FY 2011 to FY 2016

(dollars in millions)



	Appropriations	Change	Percent Change
FY 2011	\$ 682,968,655	\$ -76,338,195	-10.1%
FY 2012	655,495,167	-27,473,488	-4.0%
FY 2013	679,078,021	23,582,854	3.6%
FY 2014	700,897,019	21,818,998	3.2%
FY 2015	627,349,734	-73,547,285	-10.5%
FY 2016	634,354,250	7,004,516	1.1%

Percent change FY 2011 through estimated FY 2016 -7.1%

Five-year average annual change -1.3%

NOTES:

- 1) Includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, Health and Human Services, and Transportation, Infrastructure, and Capitals Subcommittees.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Includes funds allocated from the Iowa Care Account to the University of Iowa Hospitals and Clinics through FY 2014. The Iowa Care Account was eliminated in FY 2015.
- 4) Supplemental appropriations and salary adjustments are included.